

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Marion County

	TENNESSEE	Marion County
Population, 2014 estimate	6,549,352	28,407
Population, 2010 (April 1) estimates base	6,346,275	28,232
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.6
Persons under 5 years, percent, 2013	6.2	5.1
Persons under 18 years, percent, 2013	23	21.5
Persons 65 years and over, percent, 2013	14.7	17.7
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	76.1
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	15.4
Veterans, 2009-2013	484,901	2,042
Households, 2009-2013	2,475,195	11,226
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$21,399
Median household income, 2009-2013	\$44,298	\$41,268
Persons below poverty level, percent, 2009-2013	17.6	18.2
Land area in square miles, 2010	41,234.9	498.2
Population per square mile, 2010	153.9	56.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Marion

2014-15 Tax Collections	Jasper	Kimball	Monteagle	New Hope	Orme	Powells Crossroads	South Pittsburg	Whitwell	Marion County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,918	\$60,918
Beer	\$1,589	\$667	\$570	\$517	\$60	\$632	\$1,431	\$813	\$18,055	\$24,336
Business	\$76,302	\$108,437	\$0	\$0	\$0	\$0	\$45,893	\$19,638	\$284,184	\$534,456
Excise	\$3,138	\$196	\$0	\$0	\$0	\$0	\$4,226	\$4,301	\$60,316	\$72,177
Gas & Motor Fuel	\$93,909	\$39,470	\$33,726	\$30,614	\$3,565	\$37,404	\$84,655	\$48,071	\$1,792,259	\$2,163,674
Income Tax	\$17,238	\$654	\$37,795	\$127	\$0	\$1,143	\$19,179	\$6,143	\$55,339	\$137,618
Mixed Drink	\$2,142	\$2,335	\$20,286	\$0	\$0	\$0	\$6,594	\$0	\$5,926	\$37,282
Sales	\$248,449	\$104,414	\$89,220	\$80,986	\$9,431	\$98,950	\$223,947	\$127,168	\$4,449	\$987,013
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,261	\$1,261
Telecom Sales	\$318	\$134	\$114	\$104	\$12	\$127	\$286	\$163	\$4,221	\$5,478
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,335	\$17,335
TVA Replacement	\$38,514	\$16,168	\$13,815	\$12,541	\$1,460	\$15,322	\$34,997	\$19,692	\$1,190,264	\$1,342,774
Total	\$481,599	\$272,475	\$195,526	\$124,889	\$14,529	\$153,578	\$421,209	\$225,988	\$3,494,527	\$5,384,321

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Marion County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$119,108	\$0	\$119,108
Agricultural Resources Conservation Fund	\$5,086	\$0	\$5,086
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,052	\$3,052

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$546,400	\$219,800	\$820,300	\$1,586,500	144
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$30,400	\$56,900	\$0	\$87,300	21
Independent Living	\$5,800	\$8,500	\$0	\$14,300	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$337,790	\$0	\$337,790	-
Fire Academy Trainees	\$0	\$0	\$0	30
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$32,400	\$0	\$32,400	54
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$6,803	\$112,101	\$118,904	17,838	131
OPTIONS	\$52,990	\$0	\$52,990	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$14,192	\$14,192	-	711

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$143,926	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$37,327,029	\$1,322

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$332,800	\$0	\$332,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$469,400	\$0	\$469,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$115,454	\$0	\$115,454

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$432,429	\$0	\$432,429	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$9,093	\$0	\$9,093
FastTrack Infrastructure and Development	\$320,001	\$0	\$320,001
FastTrack Training	\$14,760	\$0	\$14,760

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$120,000	\$95,000	\$215,000	480	-
K-12 Programs	\$1,564,000	\$4,579,354	\$6,143,354	342	23
Pre-Kindergarten Programs	\$385,463	\$0	\$385,463	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

Richard City SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,570,000	\$133,720	\$21,703,720	4,173	264
Pre-Kindergarten Programs	\$96,366	\$0	\$96,366	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$60,392	\$0	\$60,392	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,959	\$166	\$2,125	388
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Chimney's, Hicks Gap, Sequatchie Cave

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$33,000	\$51,400	\$84,400	2

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	85

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	86,548

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$24,265	\$12,443	\$0	\$0	\$36,716	29
Faith Based Clinics (Safety Net)	\$21,500	\$0	\$0	\$0	\$21,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$1,254	\$22,392	\$0	\$0	\$24,287	5
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$33,271	\$33,271	36
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	96
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,442	\$13,275	\$0	\$0	\$21,717	18
Tobacco Settlement Funds	\$29,697	\$0	\$0	\$0	\$29,697	-
Women, Infant, Children (WIC)	\$0	\$543,257	\$220,388	\$0	\$763,645	1,667

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$24,291	\$0	\$24,291	-	-	747	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	136	\$1,725	269	\$957,193
University of Tennessee	\$113,184	\$0	\$113,184	-	3	204	-	\$0	-	\$0
UT: County Technical Advisory Service	\$7,163	\$0	\$7,163	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$15,360	\$0	\$15,360	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,568	\$0	\$9,568	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	119

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$210,561	\$210,561	\$0	138,008
Child Care Certificate Program	\$0	\$0	\$0	\$238,562	131
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,404,890	1,957
Families First Cash Assistance	\$71,370	\$338,952	\$410,322	\$0	5,626
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,995,152	\$9,995,152	\$0	79,842
Vocational Rehabilitation (Direct Client Services)	\$8,834	\$32,640	\$41,474	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,598	\$0	\$31,598	-	14
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,003	\$48,010	\$64,013	85	-	10
Unemployment Insurance Benefits	\$740,214	\$0	\$740,214	-	-	-
Workers Compensation	\$32,984	\$0	\$32,984	-	274	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$597,858	33	\$9,174,049

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$105,469	\$0	\$0	\$105,469	142
Crisis Services Continuum	\$71,782	\$0	\$0	\$71,782	333
Other Mental Health Services	\$0	\$0	\$0	\$177,251	487
Regional Mental Health Institute	\$0	\$0	\$0	\$243,102	43
Substance Abuse Services	\$0	\$0	\$0	\$137,534	48

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$154,464	\$1,093,163	\$1,247,627	-	-	-	-	-	-
Homeland Security Grants	\$0	\$19,951	\$19,951	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	6	-	21	-	27

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$240,951	\$0	\$240,951	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	10,704	-	-
Handgun Permits	-	-	495	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,943

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$13,883	\$0	\$13,883	1
Adults on TennCare	\$8,940,174	\$16,650,707	\$25,590,881	3,126
Children on TennCare	\$3,358,086	\$6,375,497	\$9,733,583	3,840
CHOICES Enrollees	\$2,470,715	\$4,601,605	\$7,072,321	144
Cover Kids	\$55,812	\$171,898	\$227,710	122
Cover RX	\$40,265	\$0	\$40,265	222
Intellectual and Developmental Disabilities Waivers	\$60,690	\$113,033	\$173,723	7
Supplemental Hospital Payments	\$758,850	\$1,156,278	\$1,915,128	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,626	\$10,454	\$15,080	4	23
Other Forensic Tests	\$0	\$0	\$0	-	321

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$298,613	\$771,795	\$1,070,408	20	768	788

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	21,848	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$519,026	\$634,464	\$1,153,490	-	1
Bridge Grant Program	\$60,051	\$0	\$60,051	-	-
Highway Safety Grants	\$0	\$57,883	\$57,883	-	-
State Aid Road Program	\$198,347	\$0	\$198,347	-	-
State-maintained Highways	\$2,659,219	\$0	\$2,659,219	500	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,565,697	\$0	\$7,565,697

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,640,000	\$4,640,000	2,251

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$120	\$0	\$120	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,553	6,529	477

Wildlife Management Areas Acres: 25,570
Wildlife Management Areas Name(s): Prentice Cooper Forest & WMA, Battle Creek WMA, Cummings Cove